

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF SARATOGA, WOOD COUNTY

Notice is hereby given that a public hearing on the proposed budget for the Town of Saratoga will be held on Wednesday, November 17th, 2021 at the Saratoga Town Hall at 6:00 P.M. 1116 State Highway 73 S, Wisconsin Rapids WI 54494

The proposed budget in detail is available at the office of the Town Clerk by calling (715) 325-5204.

The following is a summary of the proposed 2022 budget:

| | 2021 Budget | 2022 Proposed Budget | Change |
|--|----------------|-------------------------|-----------------|
| <u>Revenues</u> | | | |
| Local Taxes | \$ 687,375 | \$ 703,577 | |
| Miscellaneous Taxes | \$ 33,000 | \$ 33,000 | |
| Intergovernmental Revenues | \$ 476,172 | \$ 480,903 | |
| Licenses & Permits | \$ 72,500 | \$ 52,000 | |
| Public Charge For Services | \$ 317,000 | \$ 317,000 | |
| General Miscellaneous | \$ 766,554 | \$ 351,056 | |
| Estimated Money Left Over | \$ 507,984 | \$ 97,000 | |
| <u>Total Revenues</u> | \$ 2,860,585 | \$ 2,034,536 | |
| <u>Expenses</u> | | | |
| General Government | \$ 347,200 | \$ 374,200 | |
| Public Safety | \$ 391,538 | \$ 389,498 | |
| Public Works | \$ 1,780,400 | \$ 941,750 | |
| Health and Human Services | \$ 43,300 | \$ 18,300 | |
| Debt Services | \$ 298,147 | \$ 310,788 | |
| | | | \$ (826,049.00) |
| <u>Total Expenses</u> | \$ 2,860,585 | \$ 2,034,536 | -28.88% |
| <u>2022 Funds</u> | | | |
| Contingency Fund | | \$ 100,000 | |
| Reserve Funds | | \$ 354,740 | |
| (Road Projects) (Economic Development, Land Preservation & Recreation) (Equipment) | | | |
| ARPA Fund | | \$ 259,002 | |
| | Total Funds | \$ 713,742 | |

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF SARATOGA, WOOD COUNTY

Notice is hereby given that on Wednesday, November 17th, 2021 immediately following completion of the Public Hearing on the proposed budget which begins at 6:00 p.m. at the Saratoga Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held:

- 1 . To approve local tax levy according to Wisconsin statutes 60.10(1)(a).
- 2 . To establish the elected officials salaries for the terms of office to begin in April, 2022 pursuant to Section 60.32 of Wisconsin Statutes.

Dated this 1st day of November, 2021
By: Heidi Kawleski, Clerk
Town of Saratoga