

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF SARATOGA, WOOD COUNTY

Notice is given that a public hearing on the
Proposed budget for the Town of Saratoga will be held on
Wednesday, November 16th, 2022 at the Town of Saratoga Hall at 6:00 P.M.
1116 State Highway 73 S, Wisconsin Rapids WI 54494

The proposed budget detail is available at the
Office of the Town Clerk by calling (715) 325-5204.
The following is a summary of the proposed 2023 budget:

<u>Revenues</u>	2022 <u>Budget</u>	2023 <u>Budget</u>	Change \$	%
Local Taxes	\$703,577	\$727,970	\$24,393	
Miscellaneous Taxes	\$33,000	\$73,000	\$40,000	
Intergovernmental Revenues	\$480,903	\$759,883	\$278,980	
Licenses and Permits	\$52,000	\$64,000	\$12,000	
Fines & Forfeitures	-	\$1,500	\$1,500	
Public Charge for Services	\$317,000	\$330,904	\$13,904	
General Miscellaneous	\$351,056	\$465,958	\$114,902	
Use of Available Cash	\$97,000	\$282,418	\$185,418	
Total Revenues	<u>\$2,034,536</u>	<u>\$2,705,633</u>	<u>\$671,097</u>	<u>32.99%</u>
 <u>Expenses</u>				
General Government	\$299,200	\$448,349	\$149,149	
Public Safety	\$389,498	\$443,216	\$53,718	
Public Works	\$920,000	\$1,166,112	\$246,112	
Health and Human Services	\$18,300	\$23,300	\$5,000	
Leisure and Recreation	\$20,000	\$30,000	\$10,000	
Economic Development	\$75,000	\$71,600	\$-3,400	
Debt Services	\$310,788	\$328,056	\$17,268	
Capital Outlay	\$1,750	\$195,000	\$193,250	
Total Expenses	<u>\$2,034,536</u>	<u>\$2,705,633</u>	<u>\$671,097</u>	<u>32.99%</u>
 <u>Estimated Funds 12/31/2023</u>				
Contingency Funds	\$100,000			
General Fund	\$693,969			
ARPA	\$518,257			
Econ Dev & Parks	\$170,000			
Equipment Fund	\$4,448			
Solar	\$25,000			
Total Funds	<u>\$1,511,674</u>			

NOTICE OF PUBLIC MEETING
OF THE ELECTORS OF THE TOWN OF SARATOGA, WOOD COUNTY

Notice is hereby given that on Wednesday November 16th 2022 immediately
Following completion of the Public Hearing on the proposed budget which begins
At 6:00 p.m. at the Saratoga Town Hall, a special town meeting of the electors
Called pursuant to Section 60.12(1) of Wisconsin Statutes by the town board
for the following purpose will be held:

1. To approve local tax levy according to Wisconsin statutes 60.10(1)(a).
2. Establish the elected official's salaries for the terms of office to begin April, 2023 pursuant to Section 60.32 of Wisconsin Statutes.

Dated this 1st day of November, 2022

By: Paulette Weinfurter, Clerk
Town of Saratoga